

## Van / Building Engineer Outlook for 2010-11

**Un-cleared Discrepancies** - \$200 will probably cover this work

- Replace missing interior molding strips
- Repair sound booth door latches
- Rear door stop loose
- Replace lumbar support knob on driver's seat
- Grease/adjust retractable stairs
- Acquire/mount "Smoke Free" sign
- Refasten booth seat cushions
- Rear stabilizer bar bushings worn

### **Other Known needed work**

- Install battery isolation switches - no additional cost
- Coach battery ammeter/voltmeter installation - no additional cost
- Body work at four damage areas - estimates due soon, but expect ~\$2000 (not all from LMSHU)
- Replacement of trim ring on left rear wheel ~\$200
- Generator service ~\$150
- Drive-train service (engine and transmission) ~\$700
- Safety Inspection \$20
- Hub caps on tag axle - no additional cost
- Hydraulic jack control lever ?? maybe \$100
- Repair dash radio ??

### **Expected Modifications, Improvements, and Repairs**

- New Visual Acuity (Titmus) machines ~\$3000 WE SHOULD FIND GRANT MONEY FOR THIS
- Two tires ~\$300
- Fluorescent lamps (probably 6 to 12) ~\$50
- GPS ~\$300
- General internal supplies (forms, wipes, pens, etc) ~\$100
- General mechanical supplies (oil, windshield fluid, transmission fluid, grease, etc) ~\$100
- HOTV equipment ~\$300

### **Building Work - \$500 will probably cover most of this**

- Remove heater exhaust / repair roof
- Repair emergency exit signs
- Light switch at front door
- Finish latticework on mezzanine
- Wire / plumb air compressor
- Shelving in restroom
- Clean garage floor (paint?)
- Improve / repair cabinetry
- Mount vise

**Bottom Line** – In round figures, about \$500 for building maintenance, \$1000 for contracted service, \$500 for general maintenance, \$1000 for new/replacement equipment and parts, \$2000 for body work, \$3000 for new Titmus machines. Altogether that's \$8000. We should be able to find matching funds for the Titmus machines, if not better, and expect about \$500 of the body work to be covered by folks other than LMSHU. That makes LMSHU's maintenance budget – if we accomplish everything on the list – about \$6000.